

City of Salem, Massachusetts



“Know Your Rights Under the Open Meeting Law, M.G.L. c. 39 §23B, and City Ordinance Sections 2-2028 through 2-2033.”

The City Council Committee on Administration & Finance coposted with the Committee of the Whole

met in the Council Chamber on Tuesday, April 24, 2012 at 6:00 P.M.

for the purpose of discussing the matter(s) listed below. Notice of this meeting was posted on April 19, 2012 at 5:34 P.M.

(This meeting is being recorded.)

ATTENDANCE

ABSENT WERE: Carr, Forey Carr arrived just after start

SUBJECT(S)

(First 6 matters OLLA only)

- #203 - \$50,000 approp. from Free Cash to Public Sevices-Gasoline
#204 - \$25,000 approp. from Retained Earnings Sewer to Public Services -Sewer Gas
#205 - \$25,000 approp. from Retained Earnings-Water to Public Services- Water Gas
#207 - \$6,000 approp. from Retained Earnings - Water to Public Services Water Infrastructure
#208 - \$4,000 approp. from Retained Earnings - Water to Public Services Water Police Detail
#209 - \$4,000 approp. from Retained Earnings Sewer to Public Services Sewer Infrastructure & Repair
#96 - Governing on the ipad (COPOSTED)

203

Dick Renneral DPS has found itself in a short fall due to the increase in fuel costs. Gas line in budget for this budget cycle 98,000 water fund. 98,000 sewer fund 100,000 public service 20,000 snow and ice

Councillor Carr asked how we come to numbers in the budget

Mr Viscay stated that we budget on an average over the past few years.

Councillor Ryan moves to approve
Councillor Turel second.
Approved.

204

Same as above. Gas prices have depleted the line item in the budget.

Councillor ~~McIntyre~~ asked how the break down was determined

Mr Viscay stated that 50% is general usage and 25% water
25% for water

~~Councillor~~ Carr moves to Approve
Councillor Ryan second.
Approved

#205 Same as #203 and #204

Councillor Carr moves to Approve
Councillor Turel second

Approved

On the motion of C. Carr

the meeting adjourned at 8:45 P.M.



(Chairperson)

#207.

Dick Renard stated this is to supplement a shortage in aggregate such as lym pack and hot top for street repairs.

Councilor Ryan moves to approve

Councilor Carr seconds

Approved

208

Dick Renard stated that there is \$35,000 for Police Details for General fund 20,000 for water fund and Sewer is 5,000. The

Councilor Carr moves to approve

Councilor Ryan seconds

Approved

209.

Dick Renard stated this is the other half of the appropriation for aggregate where

Councilor Ryan moves approval

Councilor Truel seconds

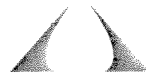
Approved

#96 Phil Balogh from Tallan. Government Systems presented their Power point. (Packet included).

The team gave an in depth discussion and examples of how they designed the web site for the Mass State legislature.

Councillor Tunel moves that a sub committee consisting of himself Ollie, the clerk and a representative from the mayor's office

Councillor Ryan moved to keep the matter in Committee



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State Keeps Constituents Informed with New Legislative Bill Tracking System

HARTFORD, Conn., Feb. 27, 2012 -- Tallan, Inc., a national IT solutions company, announced today that the General Court of the Commonwealth of Massachusetts has successfully launched the Legislative Automated Workflow System (LAWS) to electronically manage legislation, including bills, throughout the entire lifecycle from filing through enactment. The extensive legislative information managed by LAWS is available to constituents in real-time on the Massachusetts Legislature's public website at <http://www.MAlegislature.gov>. The Massachusetts Legislative Information Services (LIS) group partnered with Tallan to deliver the web-based, custom software solution incorporating Microsoft technologies including ASP.NET, SQL Server, and SharePoint Server.

Residents can now view the text and status of a bill, captured by LAWS, on the Massachusetts Legislature's public website as it passes through the legislative process. The intuitive look and feel of the public website, along with its comprehensive search capabilities and mobile site, makes it easier for constituents to find current and past legislation. Tallan and LIS also designed the site from the ground up to conform with the Americans with Disabilities Act (ADA) accessibility regulations.

Legislators and their staff use LAWS to draft and file legislation, engage in sponsoring bills, manage committee activities, and monitor all functions whether serving the Commonwealth from the State House or their district. They also have legislation search capabilities, online polling, and alerts in a centralized web-based application.

"Tallan's automated system has transformed and modernized the legislative process in Massachusetts," said Edward Bell, CIO of the Legislature. "It has improved efficiency and transparency, helping us share information on legislative sessions and committee hearings with our constituents."

"The new legislative system developed through the work of many people within the State House and Tallan, Inc. has created a new and user-friendly system by which legislative work can more easily be processed," said William Welch, Clerk of the Senate. "As we proceed to complete implementation of the system, we can say that a solid base has been developed and implemented that more users can and will access. We appreciate all that Tallan has done throughout this project and we anticipate further collaboration to reach even greater heights in the future."

LAWS is part of a continuing effort by the Legislature to give Senators and Representatives a fast and easy way to make information available to constituents in real-time, and to engage the public with greater government transparency.



About Tallan

Tallan (<http://www.tallan.com>) provides custom application development and integration services to customers in the government, financial services, healthcare, retail, education, and manufacturing industries. Tallan's IT solutions for government provide the innovation, transparency and efficiency needed to help state legislatures offer even greater service to their constituents. Tallan is headquartered in Hartford, CT, and has offices in Boston, New York, Tampa, Los Angeles and Washington, D.C.

Government Systems

Tallan brings innovation and secure computing environments to help state legislatures provide greater service and value to their constituents.

Tallan's comprehensive systems help government increase transparency, allow constituents to take part in the legislative process, reduce costs, and improve team collaboration.

Public Web Sites

Build public trust with greater transparency

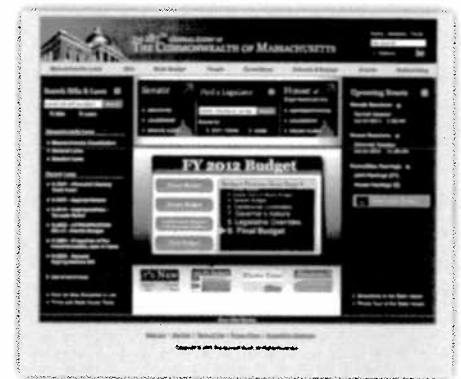
Give your constituents the tools they need to be informed and actively participate in the democratic process such as "Find a Legislator" and legislation research capabilities.

Provide access to bills in the legislative process

When the lifecycle or workflow of a bill is automated, from draft through enactment, and linked to the legislature's public web site, you can reduce manual work and focus on providing information to the public.

Update information on the web site instantly

For information that is not handled through an automated workflow, the content management system (CMS) allows staff to remain responsive and quickly update web site content without the IT department.



For the Commonwealth of Massachusetts site, search capabilities from the home page provide direct access to current and timely information.



The People page is an example of the intuitive ways in which constituents can find their legislators, the bills they support, and the clerk's pages along with the dockets filed.

FEATURES

- Bill, law, sponsor, and legislator search
- Upcoming events, sessions, and committee hearings
- Census information and district data integrated with Google Maps
- Web accessibility standards compliant
- Mobile web site providing statute, legislator, bills and event information on-the-go

TECHNOLOGIES

- Microsoft SQL Server Database Services
- Microsoft SQL Server Integration Services
- Microsoft Office SharePoint Server as the CMS
- Microsoft FAST Search Server
- .NET Framework
- ASP.NET MVC
- Microsoft Visual Studio
- Microsoft Team Foundation Server

Remain responsive and quickly update web site content without IT assistance.

Automated Workflows

Save time and costs with automated workflows

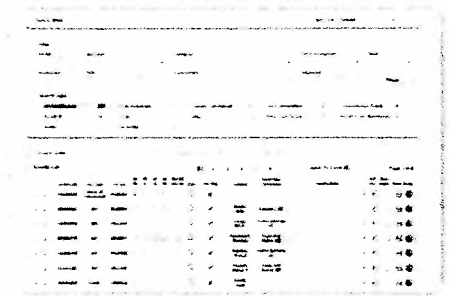
Protect valuable state dollars by using less paper and reclaiming the hours lost to manual work and journal preparations.

Maintain information accuracy

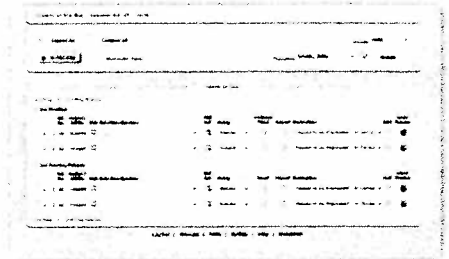
With so many areas of the legislature to oversee, it is challenging to manage a smooth-running, error-free environment. An automated workflow helps your staff maintain information accuracy and easily manage the entire end-to-end process.

Increase transparency and efficiency

Linking automated workflows to the public web site provides a fast and easy way to make records available to constituents and assure government transparency.



The State Bill Workflow helps staff route bills through the legislative process.



The Orders of the Day system allows staff to view and manage the daily legislative agenda.

Maintain information accuracy and easily manage the entire end-to-end process.

FEATURES

- Electronically files legislative documents and routes bills through to enactment
- Supports multiple roles, committee memberships, and delegates
- Records actions with extensive logging and auditing
- Engages constituents by instantly publishing records and updates to the web site

TECHNOLOGIES

- Microsoft SQL Server Database Services
- Microsoft SQL Server Integration Services
- .NET Framework
- ASP.NET
- Microsoft Visual Studio
- Microsoft Team Foundation Server

Request a demo: govsys@tallan.com



About Tallan

Tallan designs and builds custom software in the areas of Web Development, Application Integration, Business Intelligence, Customer Relationship Management, and Collaboration and Workflows. From user experience design through to application development and post-implementation training, Tallan's full service model helps you not only achieve, but exceed your business goals. To learn more, visit www.tallan.com.

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About Us

Tallan is a national IT consulting company that provides custom application development and integration services to customers in the financial services, healthcare and life sciences, government, retail, education, and manufacturing industries.

Responsive

For over 25 years, the hands on, collaborative approach that created long-term relationships with our clients across many industries continues to drive real cost and time savings, and increased revenues for our customers.

Comprehensive

The Tallan full-service model ranges from proof-of-concept and user experience design to application development and post-implementation training. Using this full-service approach helps minimize integration issues and administrative costs, enabling organizations to focus on their business.

Experienced

Our knowledgeable team is made up of certified Microsoft consultants. As one of 40 Microsoft National Systems Integrators (NSI) in the United States and a member of the Microsoft Partner Advisory Committee (PAC), we have attained an elite ranking that identifies us as a skilled partner. We deliver technology solutions across our four practice areas:

- Web Development
- Business Intelligence
- Customer Relationship Management
- Custom Development & Integration

CAPABILITIES

- Business Intelligence / OLAP
- Web Design & Development
- Ecommerce
- CRM & xRM
- User Experience Design
- Collaboration & Workflow
- Application Integration
- Cloud Services
- Application Lifecycle Management

TECHNOLOGIES

- NET Framework & Visual Studio
- SQL Server
- Dynamics CRM
- Windows Azure
- Office
- SharePoint Server
- BizTalk Server
- Silverlight
- Java

“Our clients feel secure in choosing an IT partner that is going to be around for the long term and is committed to delivering high-performance software.”

Craig Branning, CEO
With Tallan since 1995

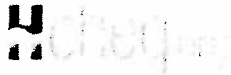


Microsoft Partner

Gold Business Intelligence
Gold Application Integration
Gold Application Lifecycle Management



CareCentrix is the leading provider of home health benefits and services. Tallan delivered a scalable and easy-to-maintain enterprise service bus that connects the CareCentrix systems and automates their business processes.



The Hudson Center is a not-for-profit advocate of universal healthcare. Tallan designed and developed an insurance enrollment Web site, and the database and workflows that support the New York State public insurance enrollment process.



ING is a global financial institution that offers banking, investments, and other consumer services. Tallan architected and implemented an enterprise fund information data warehouse as well as dozens of core applications for ING's financial and retirement services division.



The General Court of Massachusetts was established in 1630 and meets in the Massachusetts State House on Beacon Hill in Boston, Massachusetts. Tallan developed the state legislature's internal and public Web sites that provide greater transparency to constituents.



Nestlé is one of the largest food and nutrition companies in the world. Tallan implemented a collaboration system to route specification documents through an approval workflow and display the documents in a custom interface.



Scholastic is a global publisher and distributor of children's books, education and media. Tallan led the design and implementation of a teacher book wizard application, which was developed on an Enterprise Java platform.



Talbots is a leading multi-channel retailer and direct marketer of women's apparel, shoes and accessories. Tallan extended the capabilities of Talbot's existing ecommerce Web site and expanded point of sale, catalog, and back-office systems to support Talbot's new loyalty program.

"Tallan's team delivered a scalable and easy-to-maintain enterprise service bus that connects the CareCentrix systems and automates their business processes. We turned to Tallan for their flexibility and real-world expertise."

Douglas Bedard

Vice President,
Information Management

adaptive
marketing LLC

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